

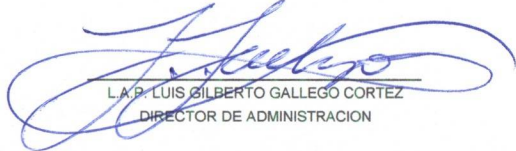
PODER LEGISLATIVO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PODER LEGISLATIVO DEL ESTADO DE BAJA CALIFORNIA	\$675,226,956	\$0	\$675,226,956	\$130,897,571	\$130,879,109	\$544,329,385
DIRECCION DE ADMINISTRACION (01-01-01)	\$48,150,559	-\$300	\$48,150,259	\$3,915,930	\$3,906,043	\$44,234,330
RECURSOS HUMANOS (01-01-05)	\$74,207,296	\$30,573	\$74,237,869	\$15,479,809	\$15,479,809	\$58,758,060
RECURSOS MATERIALES (01-01-07)	\$63,056,939	\$1,200	\$63,058,139	\$11,863,243	\$11,855,251	\$51,194,896
INFORMATICA (01-01-06)	\$10,672,976	-\$30,573	\$10,642,404	\$2,135,975	\$2,135,975	\$8,506,429
OFICIALIA DE PARTES (01-01-11)	\$13,822,237	\$0	\$13,822,237	\$2,975,251	\$2,975,251	\$10,846,986
DIRECCION DE CONTABILIDAD Y FINANZAS (01-01-02)	\$22,911,800	-\$900	\$22,910,900	\$4,835,409	\$4,835,409	\$18,075,491
DIRECCION DE PROCESOS PARLAMENTARIOS (01-01-15)	\$26,033,201	\$0	\$26,033,201	\$5,836,749	\$5,836,166	\$20,196,452
DIRECCION DE CONSULTORIA LEGISLATIVA (01-01-16)	\$8,736,851	\$0	\$8,736,851	\$1,777,273	\$1,777,273	\$6,959,577
UNIDAD DE CONTRALORIA INTERNA (01-01-14)	\$7,767,117	\$0	\$7,767,117	\$1,833,923	\$1,833,923	\$5,933,194
UNIDAD DE ASUNTOS JURIDICOS (01-01-12)	\$18,729,023	\$0	\$18,729,023	\$4,396,778	\$4,396,778	\$14,332,245
UNIDAD DE COMUNICACION SOCIAL (01-01-13)	\$42,672,902	\$0	\$42,672,902	\$7,562,101	\$7,562,101	\$35,110,802
UNIDAD DE TRANSPARENCIA (01-01-08)	\$3,963,267	\$0	\$3,963,267	\$840,578	\$840,578	\$3,122,689
MESA DIRECTIVA (02-01-01)	\$26,139,348	\$0	\$26,139,348	\$6,538,195	\$6,538,195	\$19,601,153
JUNTA DE COORDINACION POLITICA (02-01-02)	\$26,314,061	\$0	\$26,314,061	\$5,290,537	\$5,290,537	\$21,023,524
COMISIONES PARLAMENTO (02-01-05)	\$59,801,077	\$0	\$59,801,077	\$12,717,668	\$12,717,668	\$47,083,409
MODULOS DE ATENCION CIUDADANA (02-01-06)	\$26,858,300	\$0	\$26,858,300	\$5,308,674	\$5,308,674	\$21,549,627
COORD. FRAC. PARLAM. DE MORENA (02-01-17)	\$225,000	\$0	\$225,000	\$11,007	\$11,007	\$213,993
COORD. FRAC. PARLAM. DE PAN (02-01-08)	\$45,000	\$0	\$45,000	\$3,532	\$3,532	\$41,468
COORD. FRAC. PARLAM. DE PRI (02-01-07)	\$15,000	\$0	\$15,000	\$2,464	\$2,464	\$12,536
COORD. FRAC. PARLAM. DE PVEM (02-01-09)	\$15,000	\$0	\$15,000	\$2,464	\$2,464	\$12,536
COORD. FRAC. PARLAM. DE PT (02-01-10)	\$45,000	\$0	\$45,000	\$2,998	\$2,998	\$42,002
COORD. FRAC. PARLAM. DE MC (02-01-14)	\$15,000	\$0	\$15,000	\$1,930	\$1,930	\$13,070
COORD. FRAC. PARLAM. DE PES (02-01-15)	\$30,000	\$0	\$30,000	\$2,998	\$2,998	\$27,002
DIP. AGATON MUÑIZ CLAUDIA JOSEFINA (02-02-60)	\$7,800,000	\$0	\$7,800,000	\$1,661,841	\$1,661,841	\$6,138,159
DIP. GERALDO NUÑEZ ARACELI (02-02-102)	\$7,800,000	\$0	\$7,800,000	\$786,046	\$786,046	\$7,013,954
DIP. GONZALEZ QUIROZ JULIA ANDREA (02-02-97)	\$7,800,000	\$0	\$7,800,000	\$570,829	\$570,829	\$7,229,171
DIP. MOLINA GARCIA JUAN MANUEL (02-02-100)	\$7,800,000	\$0	\$7,800,000	\$1,303,477	\$1,303,477	\$6,496,523
DIP. NAVARRO GUTIERREZ VICTOR HUGO (02-02-106)	\$7,800,000	\$0	\$7,800,000	\$912,198	\$912,198	\$6,887,802
DIP. VAZQUEZ CASTILLO JULIO CESAR (02-02-108)	\$7,800,000	\$0	\$7,800,000	\$2,112,540	\$2,112,540	\$5,687,460
DIP. VAZQUEZ VALADEZ RAMON (02-02-116)	\$7,800,000	\$0	\$7,800,000	\$1,823,072	\$1,823,072	\$5,976,928
DIP. MIRAMONTES PLANTILLAS GLORIA ARCELIA (02-02-120)	\$7,800,000	\$0	\$7,800,000	\$1,741,573	\$1,741,573	\$6,058,427
DIP. ADAME MUÑOZ MARIA DEL ROCIO (02-02-126)	\$7,800,000	\$0	\$7,800,000	\$1,237,642	\$1,237,642	\$6,562,358
DIP. ANG HERNANDEZ ALEJANDRA MARIA (02-02-127)	\$7,800,000	\$0	\$7,800,000	\$1,411,494	\$1,411,494	\$6,388,506
DIP. BLASQUEZ SALINAS MARCO ANTONIO (02-02-128)	\$7,800,000	\$0	\$7,800,000	\$1,806,251	\$1,806,251	\$5,993,749
DIP. BRICEÑO CINCO AMINTHA GUADALUPE (02-02-129)	\$7,800,000	\$0	\$7,800,000	\$1,199,823	\$1,199,823	\$6,600,177
DIP. CORRAL QUINTERO SANTA ALEJANDRINA (02-02-130)	\$7,800,000	\$0	\$7,800,000	\$1,604,175	\$1,604,175	\$6,195,825
DIP. COTA MUÑOZ ROMAN (02-02-131)	\$7,800,000	\$0	\$7,800,000	\$1,836,920	\$1,836,920	\$5,963,080
DIP. ECHEVARRIA IBARRA JUAN DIEGO (02-02-132)	\$7,800,000	\$0	\$7,800,000	\$1,700,589	\$1,700,589	\$6,099,411
DIP. GARCIA RUVALCABA DAYLIN (02-02-133)	\$7,800,000	\$0	\$7,800,000	\$1,215,276	\$1,215,276	\$6,584,724
DIP. GARCIA ZAMARRIPA ROSA MARGARITA (02-02-134)	\$7,800,000	\$0	\$7,800,000	\$1,707,791	\$1,707,791	\$6,092,209
DIP. GONZALEZ GARCIA CESAR ADRIAN (02-02-135)	\$7,800,000	\$0	\$7,800,000	\$1,598,722	\$1,598,722	\$6,201,278

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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIP. MARTINEZ LOPEZ SERGIO MOCTEZUMA (02-02-137)	\$7,800,000	\$0	\$7,800,000	\$2,182,861	\$2,182,861	\$5,617,139
DIP. MURILLO LOPEZ DUNNIA MONTSERRAT (02-02-138)	\$7,800,000	\$0	\$7,800,000	\$1,709,693	\$1,709,693	\$6,090,307
DIP. PEÑA CHAVEZ MIGUEL (02-02-139)	\$7,800,000	\$0	\$7,800,000	\$984,980	\$984,980	\$6,815,020
DIP. RODRIGUEZ LORENZO MARIA MONSERRAT (02-02-140)	\$7,800,000	\$0	\$7,800,000	\$1,740,395	\$1,740,395	\$6,059,605
DIP. SANCHEZ ALLENDE LILIANA MICHEL (02-02-141)	\$7,800,000	\$0	\$7,800,000	\$1,775,327	\$1,775,327	\$6,024,673
DIP. SANCHEZ SANCHEZ EVELYN (02-02-142)	\$7,800,000	\$0	\$7,800,000	\$1,369,103	\$1,369,103	\$6,430,897
Total del Gasto	\$675,226,956	\$0	\$675,226,956	\$130,897,571	\$130,879,109	\$544,329,385


C.P. AGLAHEL AMAVIZCA OROZCO
DIRECTORA DE CONTABILIDAD Y FINANZAS


L.P. LUIS GILBERTO GALLEGO CORTEZ
DIRECTOR DE ADMINISTRACION